

CD ES&H Strategic Plan FY09

Mission

Our mission is to provide a safe and healthful workplace for all employees while having minimal impact on the environment.

Current State

- CD employees have worked over 3 million hours without a lost workday case.
- CD is heavily involved in the Federal Electronics Challenge, which is an executive order to go “green” with desktop/laptop purchases, use and disposal
- We have successfully implemented a full recycling program to include paper, cardboard, plastic, glass and alkaline batteries

Vision

Through continual improvement of our ES&H performance, and compliance to legal and regulatory requirements, our goal is to reduce ES&H impacts associated with our mission and the mission of the laboratory.

Stakeholders

Computing Division

Goals and Objectives

- Implement practices to reduce risks and to prevent injury to our employees.
- Maintain plans to minimize and respond to emergencies.
- Examine and guide ES&H practices of our contactors.
- Manage and reduce consumption of natural resources and generation of waste through design, reuse and recycling.
- Measure performance by monitoring and improving compliance with ES&H Policy’s.
- Provide information regarding ES&H practices and policy through dialogue, training, and openness with employees.

Strategies

- CD Safety Plan (revised annually)

Resource Needs

- Budget for materials to address maintenance and improvements in ES&H

Progress Indicators

- Leading/Lagging Indicators (kept by ES&H)
- Accomplishments from annual CD Safety Plan